

THE CITY OF HURON, OHIO
Proceedings of the Huron City Council
Regular Meeting Tuesday, June 28, 2022 at 6:30 p.m.

Public Hearing on Proposed City Tax Budget for Fiscal Year 2023

The Mayor called the Public Hearing on the proposed City Tax Budget for Fiscal Year 2023 to order at 6:30pm in Council Chambers at Huron City Hall. The Mayor called for a moment of silence. After the moment of silence, the Mayor led in saying the Pledge of Allegiance to the Flag.

Roll Call

The Mayor directed the Clerk to call the roll for the Public Hearing. The following members of Council answered present: **William Biddlecombe, Sam Artino, Joel Hagy, Monty Tapp, Joe Dike, Matt Grieves and Mark Claus.**

Swear in Witnesses

The Mayor asked any witnesses wishing to speak stand to be sworn in for the public hearing. Mr. Schrader swore in the witnesses, which included all members of Council, City Manager Matt Lasko and Finance Director Jeff Hall.

Public Hearing Testimony

Mr. Lasko testified that he would be handing things over to the Finance Director, Mr. Hall, to provide a high-level summary of the tax budget, both in terms of its purpose as well as some of its contents. Mr. Hall testified that this relates to the tax budget for Fiscal Year 2023, which starts on January 1, 2023. The tax budget is required by Ohio Revised Code, and it projects/forecasts what that budget will look like based on historical information and more recent events. Mr. Hall provided Council with a handout including a narrative regarding history and purpose of the tax budget, a copy of which is attached hereto as Exhibit "A." The tax budget was devised for school districts, but is now extended to municipalities, and its purpose is to communicate the financials to the County Budget Commission to make sure taxes are levied appropriately. In Huron's case, income tax is its primary source of revenue, and it doesn't play as big a part. It is a bit of an antiquated compliance process, but it still required.

The tax budget is first presented to City Council for its ratification and approval and then it is presented to the Erie County Budget Commission by July 15th. Pages 2 and 3 of the handout provide the revenues, expenditures and projected appropriations for FY 2023 based on projections from last year. What is important is how they devise the numbers going out to the end of 2023 with only 4 months in the books. On page 3 of the handout are estimated revenues and expenditures for the previously 3 fiscal years, which are all actual, which provides quite a bit of data to make the projections. It is important to note that the budget process for 2023 will begin in August/September, and ultimately gets to the appropriations requests for consideration by Council in November/December.

What's important is how healthy the cash balance is in the General Fund. Council receives a financial report monthly, and it is projected that they will have a 30% reserve. They have another half of 2022 to go, but should have a healthy cash balance in the General Fund, as they did last year. Income tax and sales tax increases have been helpful in maintaining those healthy cash balances. The caveat is the cost of food and energy and the current potential for a recession. Inflation on the income side is good, because that sometimes means more income tax. Inflation doesn't only affect expenses.

The tax budget does not assume any discretionary transfers to bring the reserve balance in check. Actual expenditures have returned to pre-pandemic levels. He will be talking about this again in the ensuing months, as when projections are made, they have to think about getting back to some sort of normalized economic condition regardless of all the inflationary pressures.

The Regional Income Tax Authority estimates that the City will receive \$200,000 to \$300,000 in income tax this fiscal year, which will compound and affect 2023, as well. With regard to the new Republic Services contract, they aren't raising the constituents' rates, but they must keep a close watch because there is a diesel fuel clause (\$2.29 is the amount in the original contract, and it is now nearly \$6.00/gallon). Fuel is going to play a big part on the expenditure side. Fuel costs also affect Parks and Recreation and the Streets Department.

Capital improvement continues to be a large focus of this administration, and he is looking forward to upcoming projects. The Sawmill Creek and Rye Beach TIFs should show more activity in 2023.

They are going to utilize the third quarter to keep track of inflation to be sure to include that when it comes time to prepare the budget for 2023. The Tax Budget is a rough first draft of the final operating budget for 2023. He said that in his first 90 days working for the City, he has not met a more fiscally responsible group of leaders in his professional career. One of the things he has been very, very encouraged by is the fact that every departmental head knows their budget. They will be working very closely with them when it comes time in the fall to put together the 2023 budget.

Mayor Tapp asked if there were any questions for Mr. Hall.

Mr. Claus asked if the Rye Beach TIF Fund has received any funds yet. Mr. Lasko answered that he would envision receiving funds starting the second half of 2022. They are unsure what that number will be, which is why that amount has been left blank.

Adjournment

Motion by Mr. Biddlecombe to adjourn the public hearing.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Biddlecombe, Artino, Hagy, Tapp, Dike, Grieves, Claus (7)
NAYS: None (0)

The public hearing was adjourned by the Mayor at 6:43 pm.

Call to Order – Regular Council Meeting

The Mayor called the regular meeting of the Huron City Council to order at 6:43 pm.

Roll Call

The Mayor directed the Clerk to call the roll for the regular meeting of Council. The following members of Council answered present: **William Biddlecombe, Sam Artino, Mark Claus, Monty Tapp, Joe Dike, Matt Grieves and Joel Hagy.**

Staff in attendance: City Manager Matt Lasko, Finance Director Jeff Hall, Law Director Todd Schrader, Service Director Stuart Hamilton, Police Chief Bob Lippert, City Engineer Russ Critelli, Planning and Zoning Manager Erik Engle and Clerk of Council Terri Welkener.

Approval of Minutes

Motion by Mr. Dike that the minutes of the Council work session of May 24, 2022 be approved as submitted.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Dike, Grieves, Claus, Biddlecombe, Artino, Hagy, Tapp (7)
NAYS: None (0)

There being more than a majority voting in favor, the motion passed.

Audience Comments

The Mayor directed members of the audience having comments to approach the podium, state their name and address, and advised that they would have 3 minutes to make their comments.

None.

Old Business

None.

New Business

Motion

Motion by Mark Claus adopting the proposed 2023 Annual Tax Budget.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Claus, Biddlecombe, Artino, Hagy, Tapp, Dike, Grieves (7)
NAYS: None (0)

There being more than a majority voting in favor, the motion passed.

Ordinance 2022-32

Motion by Mr. Hagy that Ordinance 2022-32 (AN ORDINANCE REPEALING AND AMENDING CHAPTER 1135 FLOOD HAZARD ZONING/FLOOD DAMAGE REDUCTION; AND DECLARING AN EMERGENCY) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Hagy, Tapp, Dike, Grieves, Claus, Biddlecombe, Artino (7)
NAYS: None (0)

There being five or more votes in favor, Ordinance 2022-32 was placed on its first reading. The Law Director read the Ordinance by its title only.

Mr. Lasko introduced Planning Director Erik Engle to address this ordinance and also the following ordinance (Ordinance 2022-35). Mr. Engle provided some background regarding this ordinance. ODNR reached out to staff earlier this year with a request that they update the City's flood plain maps. With the update of those maps, ODNR audited the City's flood plain ordinance, which goes hand-in-hand with the National Flood Insurance Program (the City of Huron is a participant in this program). Through that

process, they have been working with ODNR to update the ordinance. The updates staff requested be made to the ordinance over and above the minimum standards include:

- Updated requirement for a riparian buffer, which is an added setback of 30', which limits use and construction on property immediately adjacent to the flood plain.
- Include conservation easement requirements for subdivisions.
- Incorporating fees for flood plain permits and flood plain variances (there are currently no fees and the process is very time-consuming from a staff perspective).

Mr. Engle provided Council with a few diagrams to help them to visualize the change. Copies of those diagrams are attached hereto as Exhibit "A." The point is to preserve the flood plain which would be accomplished using the 30' riparian buffer in which nothing can be built. This is a legally binding document that would be recorded upon final approval of the Planning Commission. Section 1135.04(k) allows certain uses, that include infrastructure needs, roads and pathways. The goal is to encourage preservation of our flood plains, and to also encourage recreational uses of those flood plains. There will be nonconforming properties, of course, but want to prevent issues in the future. The ordinance will allow staff to administratively review the setback if the lot is unbuildable. Properties located in the floodplain would require the floodplain permit. The Planning Commission was very receptive to these ideas, and recommended approval of this legislation. At the bare minimum, changes required by FEMA must be adopted in order to continue participation in the National Flood Insurance Program.

This legislation will go through a full three readings before adoption. Mr. Dike asked what happens if lots along the Huron River are rendered unbuildable due to the new ordinance. Mr. Engle repeated his prior statement that Section 1135.04 (k) allows staff to administrative review the setback if a lot is rendered unbuildable. They want to work with people. Mr. Schrader said that he believes the properties in the flood zones have lenders that are well aware that they are located in the floodplain. None of this will come as a surprise that are impacted by this. This type of management is seen in all new neighborhoods, and it prevents the City in the future from having to contend with residents who later come back and say their properties are flooding. Mr. Engle added that they realize how important water access is, and they did not restrict any dock/marina/wharf usage along the waterfront.

In response to a question from Mr. Tapp, Mr. Engle explained that residents whose currently existing homes/buildings fall within the riparian buffer would not have to obtain a permit – this would only be triggered if someone wanted to add a new structure. In response to a question from Mr. Hagy, Mr. Engle said that the National Flood Insurance Program is entirely voluntary, and the riparian buffer does not change the mandatory flood insurance because it does not affect the floodplain. Mr. Claus added that they are only adding the setback, not affecting the floodplain itself.

William Biddlecombe said that there are a lot of residents who, because of the high water the last few years, have been rebuilding their seawalls, raising their yards, putting in higher decks, etc., and asked how this will affect other residents wanting to rebuild their seawall or dock to try and raise their yard up. Mr. Engle answered that any kind of grading or filling is under one of the exceptions, so that would have to go before the Board of Zoning Appeals if they wanted to do anything like that. It is dealt with on a case-by-case basis. There are certain requirements in other sections which, if met and they are not going egregiously going above and beyond the limits, they are willing to work with them. Maintenance of existing property wouldn't warrant any kind of BZA process.

Ordinance No. 2022-35

Motion by Mr. Hagy that Ordinance 2022-35 (AN ORDINANCE REPEALING AND AMENDING SECTION 1321.12 "MISCELLANEOUS FEES" OF THE PLANNING AND ZONING CODE

WITHIN THE CODIFIED ORDINANCES OF THE CITY OF HURON RELATING TO FLOODPLAIN DEVELOPMENT PERMIT APPLICATION FEES) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Hagy, Biddlecombe, Artino, Claus, Tapp, Dike, Grieves (7)
NAYS: None (0)

There being more than a majority in favor, Ordinance 2021-21 was placed on its first reading. The Law Director read the Ordinance by its title only.

Mr. Engle explained that are currently no fees for the City's floodplain permits. It is similar to any other permit you have to pay. They did some background research and ended up using the same fees used by Sandusky, which is \$100 for a single-family resident, and \$300.00 for industrial or commercial properties, and \$300 for the floodplain variance.

Ordinance No. 2022-33

Motion by Mr. Grieves that the three-reading rule be suspended and Ordinance 2022-33 (AN ORDINANCE AUTHORIZING THE EXECUTION OF THE 2022 LANDFILL ENERGY SCHEDULE WITH AMERICAN MUNICIPAL POWER, INC.) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Grieves, Claus, Biddlecombe, Artino, Hagy, Tapp, Dike (7)
NAYS: None (0)

There being five or more votes in favor, the three-reading rule was suspended and Ordinance 2022-33 placed on its first reading. The Law Director read the Ordinance by its title only.

Motion by Mr. Grieves to place Ordinance 2022-33 as an emergency measure.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Grieves, Claus, Biddlecombe, Artino, Hagy, Tapp, Dike (7)
NAYS: None (0)

There being five votes or more in favor, Ordinance 2022-33 was placed as an emergency measure.

Mr. Hamilton explained that this is part of the ongoing power portfolio for Huron Public Power. We have to constantly adjust where we get power from to try to stabilize the rates, and 7% of that has to be green power. By going to Erie County Landfill, that classifies as a "green power" certification. This is a 17-month contract through which we will buy power at \$60 per MWh. Typically, we will pay before \$45-\$75 for that volume. This is a shorter-term contract, with a lot of similar contracts running 10+ years. With the variability in the market right now, they want to go just 17 months, and as they renegotiate this at the end of the 17 months, hopefully that price will come back down again Council will likely some other legislation come before them in the next month or so, as they try to get a hold of more renewable energy, which is

more stable, and the market is just all over the place right now. They are trying to stabilize costs for their customers.

The Mayor asked if there were any further questions or discussion on the motion. There being none, he directed the Clerk to call the roll on the final adoption of Ordinance 2022-33. Members of Council voted as follows:

YEAS: Grieves, Claus, Biddlecombe, Artino, Hagy, Tapp, Dike (7)
NAYS: None (0)

There being a majority vote in favor of adoption, Ordinance 2022-33 was adopted. The Ordinance as adopted was signed by the Mayor and Clerk of Council and will take effect immediately.

Ordinance No. 2022-34

Motion by Mr. Artino that the three-reading rule be suspended and Ordinance 2022-34 (AN ORDINANCE PROVIDING FOR APPOINTMENTS TO VACANT POSITIONS WITHIN THE POLICE DEPARTMENT AND DECLARING AN EMERGENCY) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Artino, Hagy, Tapp, Dike, Grieves, Claus, Biddlecombe (7)
NAYS: None (0)

There being five or more votes in favor, the three-reading rule was suspended and Ordinance 2022-34 placed on its first reading. The Law Director read the Ordinance by its title only.

Motion by Mr. Artino to place Ordinance 2022-34 as an emergency measure.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Artino, Hagy, Tapp, Dike, Grieves, Claus, Biddlecombe (7)
NAYS: None (0)

There being five votes or more in favor, Ordinance 2022-34 was placed as an emergency measure.

Mr. Lasko asked Chief Lippert to provide some background on this ordinance. He mentioned that this is not too dissimilar to another ordinance they had to bring before Council early this year, if not in late 2021 related to the Fire Department.

Chief Lippert said the department is at a crisis level and cannot find guys to work. They tested in March of 2021, and that list should have been good for 2 years. They hired 4 guys off of that list – 2 others were offered a position but refused them because they were employed full-time in other agencies. When they got that list and eliminated 10 to 20 simply because they didn't fill out the paperwork property. Several others were eliminated due to background issues. One of the 4 hired resigned, and he feels that they have exhausted that list and can't find part-timers to work. The person they have in mind is not on that list, but they are one down in the department. The expansion of the City with the additional of Mucci and Ardagh, who will be open and running pretty soon, puts additional strain on the department.

Mr. Lasko clarified that this will for just the one hire. This isn't something that exists in perpetuity. Ultimately, the Police Department will create a new list, but based on the timing of needing another officer versus the time it would take to compile a new list, they are hoping for the one-time emergency hire.

Mr. Artino asked if we have someone in mind to fill the vacancy. Chief Lippert said they have someone in mind that is not on the list. That person finished the academy after the testing, and he is currently working part-time for the City. If something comes up and they have to dig deeper, they will advertise.

The Mayor asked if there were any further questions or discussion on the motion. There being none, he directed the Clerk to call the roll on the final adoption of Ordinance 2022-34. Members of Council voted as follows:

YEAS: Artino, Hagy, Tapp, Dike, Grieves, Claus, Biddlecombe (7)
NAYS: None (0)

There being a majority vote in favor of adoption, Ordinance 2022-34 was adopted. The Ordinance as adopted was signed by the Mayor and Clerk of Council and will take effect immediately.

Resolution 58-2022

Motion by Mr. Biddlecombe that the three-reading rule be suspended and Resolution 58-2022 (A RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT THE PROPOSAL AND ENTER INTO AN AGREEMENT WITH ERIE BLACKTOP INC. FOR ROAD RESURFACING SERVICES RELATING TO THE 2022 PAVING PROGRAM IN AN AMOUNT NOT TO EXCEED FIVE HUNDRED TWENTY-SIX THOUSAND FIVE HUNDRED SEVENTY-SEVEN AND 60/100 DOLLARS (\$526,577.60)) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of the Council voted as follows:

YEAS: Biddlecombe, Artino, Hagy, Tapp, Dike, Grieves, Claus (7)
NAYS: None (0)

There being five votes or more in favor, the motion to suspend the three-reading rule passed and Resolution 58-2022 was placed upon its first reading. The Law Director read the Resolution by its title only.

Mr. Lasko turned things over to Mr. Hamilton to address both Resolution Nos. 58-2022 and 62-2022 so Council and the community can see the entire scope of the project, including previously approved design costs and construction inspection costs.

Mr. Hamilton explained that this is a yearly paving project. Staff thought hard and tried to maximize what could be done this year. The first item is the actual resurfacing portion of the project. In May, we received two bids and Erie Blacktop came in as the lowest and best bidder for this contract and also the alternate. There were 5 streets on the base bid and 2 on the alternate bid. Between the budget they had done for this year and ARPA funds, we will actually be able to do the entire big, including all 7 roads. The total budget including design, construction and inspection comes in at \$573,276. The construction portion that we are awarding to Erie Blacktop comes out at \$526,577. The second portion for OHM's inspection is \$31,700. Mr. Hamilton wanted the public to know that the full amount being spent on the paving project this year is \$573,276.

Mr. Hagy asked if the streets in Grand Force Beach were private. Mr. Hamilton answered that all of the portions of the streets that they are repaving are City-owned streets. Mr. Biddlecombe stated that he is glad that they were able to include the two alternates, too, along with the 5 original streets.

Mr. Dike asked when the project will start and end, to which Mr. Hamilton answered that it should hopefully start at the beginning of August and go on for 5-6 weeks.

The Mayor asked if there were any further questions or discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the final adoption of Resolution 58-2022. Members of Council voted as follows:

YEAS: Biddlecombe, Artino, Hagy, Tapp, Dike, Grievies, Claus (7)

NAYS: None (0)

There being a majority vote in favor of adoption, Resolution 58-2022 was adopted. The Resolution as adopted was signed by the Mayor and Clerk of Council and will take effect immediately.

Resolution 62-2022

Motion by Mr. Biddlecombe that the three-reading rule be suspended and Resolution 62-2022 (A RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT THE PROPOSAL AND ENTER INTO AN AGREEMENT WITH OHM ADVISORS FOR ENGINEERING INSPECTION SERVICES RELATED TO THE 2022 PAVING PROGRAM IN AN AMOUNT NOT TO EXCEED THIRTY-ONE THOUSAND SEVEN HUNDRED AND 00/100 DOLLARS (\$31,700.00)) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of the Council voted as follows:

YEAS: Biddlecombe, Artino, Hagy, Tapp, Dike, Grievies, Claus (7)

NAYS: None (0)

There being five votes or more in favor, the motion to suspend the three-reading rule passed and Resolution 62-2022 was placed upon its first reading. The Law Director read the Resolution by its title only.

Mr. Lasko said he had nothing further other than reiterate Mr. Hamilton's statement that this \$31,700 is rolled up into the larger project of \$573,000 referenced in earlier comments.

The Mayor asked if there were any further questions or discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the final adoption of Resolution 62-2022. Members of Council voted as follows:

YEAS: Biddlecombe, Artino, Hagy, Tapp, Dike, Grievies, Claus (7)

NAYS: None (0)

There being a majority vote in favor of adoption, Resolution 62-2022 was adopted. The Resolution as adopted was signed by the Mayor and Clerk of Council and will take effect immediately.

Resolution 63-2022

Motion by Mr. Claus that the three-reading rule be suspended and Resolution 63-2022 (A RESOLUTION AUTHORIZING PAYMENT OF ADDITIONAL LEGAL FEES TO SEELEY, SAVIDGE, EBERT & GOURASH, CO., LPA RELATING TO LEGAL ACTION TO QUIET

TITLE ON ERIE COUNTY PERMANENT PARCEL NO. 42-01077.000 (COMMONLY KNOWN AS THE "SHOWBOAT" LANDS) IN AN AMOUNT NOT TO EXCEED TWENTY-FIVE THOUSAND AND 00/100 DOLLARS (\$25,000.00)) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of the Council voted as follows:

YEAS: Claus, Biddlecombe, Artino, Hagy, Tapp, Dike, Grieves (7)
NAYS: None (0)

There being five votes or more in favor, the motion to suspend the three-reading rule passed and Resolution 63-2022 was placed upon its first reading. The Law Director read the Resolution by its title only.

Mr. Lasko is hopeful that this resolution will close out the Court of Common Please component of the quiet title action on the form Showboat property. He acknowledged that there have been two prior resolutions presented to Council over the last few year, also authorizing legal fees in the amount of \$10,000 each. Those \$20,000 in funds has already been expended, and this would be an additional \$25,000 to close out that component. In conversations with Mr. Schrader and Mr. Ebert, we have worked with them on the settlement to be sure that the City receives a discount of approximately \$15,000 - \$16,000. With that, he is happy to make the recommendation for Council consideration for the final \$25,000 to SSEG to close out this case.

The Mayor asked if there were any further questions or discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the final adoption of Resolution 63-2022. Members of Council voted as follows:

YEAS: Claus, Biddlecombe, Artino, Hagy, Tapp, Dike, Grieves (7)
NAYS: None (0)

There being a majority vote in favor of adoption, Resolution 63-2022 was adopted. The Resolution as adopted was signed by the Mayor and Clerk of Council and will take effect immediately.

Resolution 64-2022

Motion by Mr. Dike that the three-reading rule be suspended and Resolution 64-2022 (A RESOLUTION AMENDING RESOLUTION NO. 33-2021 TO AUTHORIZE THE CITY MANAGER TO AWARD THE CONTRACT FOR THE PURCHASE OF A 2022 FORD F550 4X4 REGULAR CAB DUMP TRUCK TO VALLEY FORD TRUCK, INC. IN AN ADDITIONAL AMOUNT NOT TO EXCEED TWENTY-THREE THOUSAND SIX HUNDRED THIRTY-NINE AND 00/100 DOLLARS (\$23,639.00), AND NOT TO EXCEED ONE HUNDRED TWENTY-TWO THOUSAND SIX HUNDRED FORTY-FIVE AND 00/100 DOLLARS (\$122,645.00) IN THE AGGREGATE) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of the Council voted as follows:

YEAS: Dike, Grieves, Claus, Biddlecombe, Artino, Hagy, Tapp (7)
NAYS: None (0)

There being five votes or more in favor, the motion to suspend the three-reading rule passed and Resolution 64-2022 was placed upon its first reading. The Law Director read the Resolution by its title only.

Mr. Lasko deferred to Mr. Hamilton to walk Council and the public through this resolution. Mr. Hamilton explained that last year in Resolution 33-2021, Council approved the purchase of a truck. At the time, Ford had a whole lot of concessions on the State term contract, and we realized those concessions. Due to material shortages, Ford cancelled that original order, so we had to go to the State term contract for this year. Ford, due to said material shortages, had no concessions this year. There is a shortage of trucks and chassis out there, and we actually have an optional one that is coming in right now to Valley Ford. The increase of \$24,000 is approximately \$6,000 in increase in cost for the accessories (the cost of metal and carbon went up for the bed, the plows, etc.) and the balance is the loss of concessions. Normally, we would like at this and fight harder, but if we don't get our hands on this chassis, we could be looking at another 18 months out. We are stuck between a rock and a hard place.

Mayor Tapp says it sounds horrible at this point, but it's just what they've got to do.

The Mayor asked if there were any further questions or discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the final adoption of Resolution 64-2022. Members of Council voted as follows:

YEAS: Dike, Grieves, Claus, Biddlecombe, Artino, Hagy, Tapp (7)
NAYS: None (0)

There being a majority vote in favor of adoption, Resolution 64-2022 was adopted. The Resolution as adopted was signed by the Mayor and Clerk of Council and will take effect immediately.

City Manager's Discussion

Mr. Lasko spoke on several topics:

- **Buckeye Sports** – They are in the process of splitting the detention on their property. It will be split into 2 detention ponds, and was included their plans as a permitted activity. Upon completion, they will refill the pond. Because it is a man-made structure and on private property, that drainage was permitted.
- **Sawmill Creek Resort Annexation** – They are hopefully coming in for a landing on the final annexation. Last week we were provided with a final annexation petition from Cedar Fair, which will ultimately go to the Erie County Board of Commissioners for final consideration. We were provided with a copy of that to match it against the Annexation Petition that we entered into with the Township. In that final version, Cedar Fair included 3 additional parcels that were on to of the originally and mutually agreed upon 9 parcels between the City and the Township. Those three additional parcels are, in total, are about 0.8 acres in size. Cedar Fair is requesting the inclusion of those parcels in the final annexation petition. To accomplish that, they would have to amend their agreement with the Township approved last August to include those three parcels. They have met with the Township based on Cedar Fair's request, and they appear to be open to the idea since the acreage is very small, and these three parcels are undevelopable. One is a retention pond, one is the access to the beach, and the third one is a sand trap for one of the golf course holes. Because of that, assuming some openness from the Township, we are going to start drafting an amendment to that Annexation Agreement in hopes of the Township considering that at their meeting on July 11th, and in hopes of presenting that to Council the next day, on July 12th. They hope that is the final step to allow Cedar Fair to send their final petition to the Board of Commissioners. Mr. Lasko acknowledged that the City has no intention of including those three parcels in the Tax Incentive Financing boundary. Based on the City's agreement with the Schools, they view them as nearly valueless and undevelopable, so it doesn't make sense to try to amend any agreements with the School District.

- Street Resurfacing – To be ensure that they are getting a jump start on 2023, OHM is currently putting the finishing touches on the 2022 Pavement Condition Report. This biannual document will rate the conditions of all public roadways in the City and will serve as an informational guide as we make recommendations for future road resurfacing in 2023 and beyond. They are hoping to get the report in the next couple of weeks, and hope to prioritize road for 2023 this fall. As mentioned in past reports, they are looking to undertake a multi-year multi-million-dollar road resurfacing effort beginning in 2023 through 2025.
- Main Street Visioning Process – The Erie Regional Metropolitan Planning Organization met on June 23rd. At the meeting, they considered final funding recommendations for 2025 Surface Transportation funding, and based on that, they received word from the County that they finally approved \$360,000 for the Main Street Resurfacing Project, which is a really early win for that project. That is currently going through a visioning and design process, which they hope to finish up by the end of the year. That is going to be a \$1 - \$2 Million project no matter what comes out of that visioning plan. Already having \$360,000 committed is a hug win. Thank you to Mr. Engle and his team, as well as the folks from OHM, in securing that funding.
- Revised Fireworks Ordinance – The State of Ohio’s revised fireworks ordinance is set to take effect on July 1st. Under that new ordinance, individuals will be permitted to ignite and set off certain rounds of fireworks on private property on prescribed calendar days. The numbers of days will vary from year to year, depending on when certain holidays land (primarily July 4th). Historically, Huron only permitted exhibitors to set off displays. Council held a work session and a meeting earlier this month to, in essence, adopt the State ordinance. What they wanted to stress is that this will be reviewed on an annual basis – this isn’t just a blanket adoption that won’t be revisited. They will get data back from their safety forces as the new ordinance goes on the book to see if it is something that needs to be revised with regard to times and/or dates.
- Fish Cleaning Station – Construction has commenced on the fish cleaning station. Contractors have started surveying and staking the location for the building. They are also making utility connections throughout the site. Crews have begun excavating where the new sidewalks and walkways will be. Based on the current schedule, they are still anticipating completion in September, primarily based on some of the lead time for the shelter structure itself. They are trying to push the supplier on that, but the worst-case scenario is September.
- Cameras on Lighthouse – They are looking at putting cameras on the lighthouse. Parks & Recreation and the Service Department are in the process of pricing out cameras for the lighthouse. Once installed, these cameras will be streamed to the City’s website 24/7 to be able to show the conditions both down the river and on the lake. The hope is to be able to show these conditions to beachgoers and boaters prior to them going out. They will keep Council apprised of progress and timelines as they change.
- Boat Launch Lighting – They previously reported that ODNR graciously agreed to replace all of the existing light heads to convert those to LEDs. Crews have been down there all week replacing all of those lamps on the boat launch property. This is 100% paid by ODNR and work is slated to be completed this week (by Friday). They appreciate ODNR’s relationship and continued investment in that facility.
- May 2022 Financial Report – The May 2022 financial reports are completed and Mr. Hall sent those out to Council and the Finance Committee about 10 days ago. The City remains in a strong financial position with very positive income tax returns through the 4-5 months of the year. There is a link in the Manager’s Report and in the email provided to Council and the Finance Committee to those reports.
- Water Department – Poggemeyer is looking at the idea of studying the costs to install a secondary intake that would connect to the river in the event they have a needle-ice situation on the lake. They have received a draft study that is currently being reviewed internally. They hope to have further discussions with the Utilities and Finance Committees once that report is in final draft.

- Tube Settler Expansion – The sedimentation basins are installed and operable, and the building is currently under construction. They are looking to wrap up that project, which is still slated and on-time to be completed before the end of the year.
- Water Rate Study – The City in receipt of a final Water Rate Study from Poggemeyer. That study explores whether any alterations to the water rates are needed based upon things like annual inflation, chemicals, future capital needs over the next 10 years, and also looking at our fund balances. The final draft report has been presented and reviewed by the Utilities Committee in June, and a Special Financial Committee meeting has been scheduled for July, as well, to review the results of that study. Discussions at the Council level and with the public will be held following those reviews.
- Spring/Summer Newsletter – The spring/summer 2022 newsletter is printed, and should be reaching everyone's doorsteps by early this week. There are copies available in the City Manager's office for anyone who would like those.
- Upcoming Meetings – Utilities Committee meeting – July 6th at 5:00pm in the main conference room; Board of Building and Zoning Appeals meeting – July 11th at 6:30 in Council Chambers; Council Work Session on July 12th at 5:30pm in Council Chambers, primarily to explore the idea related to a Charter review process, which has not been undertaken by the City, and will be handled by SSE&G; City Council Meeting – July 12th at 6:30pm in the Council Chambers; Council Work Session – July 26th at 5:30 in Council Chambers in hopes of reviewing the final Water Rate Study; Council meeting – July 26th at 6:30pm; and Planning Commission – July 27th at 5:00pm in Council Chambers.

Mr. Hagy asked whether Mr. Lasko or Ms. Welkener had heard back from our representative to our invitation to speak to Council. Mr. Lasko answered that he believed it was 2 or 3 meetings ago when Mr. Hagy asked them to inquire. They reached out directly, and they have not yet heard back. Mr. Hagy said he hopes everybody watching sees this – this is representative government at its worst – to completely ignore people, let alone a legislative body, it is absolutely ridiculous. He said he would keep bugging him. The City received an email from Representative Swearingen's assistant saying the initial message got lost, so it was sent again, but there has been no response.

Mr. Biddlecombe asked if Cedar Fair gave any reason for the addition of the 3 parcels to the annexation. Mr. Lasko answered that those 3 parcels were just recently purchased by Cedar Fair. They were in a different LLC unaffiliated with Cedar Fair, and were transferred around February of 2022, after the initial Annexation Agreement was signed. They were not owned by Cedar Fair at the time of the original agreement. They have stressed their desire to have all of their Sawmill Creek resort real estate under one jurisdiction.

Mr. Claus asked if Council the ability to revise the list of dates for the fireworks ordinance. Mr. Schrader said that he and Mr. Ebert have taken a position that, for now as there is no case law, they would rather fix times than start to tear away dates when the State says these are the dates that you are permitted. Mr. Claus said he wasn't suggesting that they do it now, but wanted to know if it can be done. Mr. Schrader answered that until there is case law, their recommendation is that Council work will times rather than dates. Mr. Lasko acknowledged that there are communities that have restricted the dates (Sandusky and possibly Lorain), but the recommendation from our legal counsel is to either adopt the ordinance in its entirety, or not adopt it at all. He is sure at some time there will be case law to give more guidance.

Mayor's Discussion

Mayor Tapp said he is hearing that everyone is looking forward to the fish cleaning station. It is good to see work getting started. He mentioned that the City's fuel costs are going to be a lot different than what they were last year and the year before. That will be something affecting some departments, and will require

changes to budgets accordingly. Republic Services has added a fuel access addition to their contract, and he foresees that happening on other contracts, too.

River Fest is a week from Friday, and he wants to reiterate that the fireworks ordinance will be reviewed each year. He has received correspondence from community members that have had questions, and he wants everyone to know that Council adopted it and they will have this year to see how it goes. They will talk to the safety services and the Police Chief, and they will let them know.

For the Good of the Order

- **Mr. Biddlecombe** – Thanks to staff, especially the Parks & Recreation Department – his nephew really enjoyed his time as Safety Town. Last night, he spent the evening doing the Historical Society Old Plat Walking Tour – this is Huron History Week and they have stuff going on all week long. You can go to their website to see the schedule. One thing he noticed from the walking tour was how much of the Old Plat sidewalks are heaved, and are quite hazardous – he noticed a couple of people almost trip there. He is sure for people with wagons, strollers and wheelchairs, it is probably difficult to use. He doesn't know what the City would need to do about fixing that, but he is sure that the residents there would appreciate it. It was brought to his attention that many residents were upset with the idea of the former Coast Guard Station and current Parks & Recreation building that the City owns, as well as the privately owned former lightkeeper's house being possibly torn down, which was referenced on page 62, item 11 of the Vision 2020 Plan from 2012. As you know, we have lost a lot of the old buildings to urban renewal, and as many may recall from the meeting on April 12th, he made mention to uphold that result of the majority who participate favored Huron being more like Vermilion. Our neighboring cities have been focused on revitalizing and preserving existing structures, for example, Sandusky with their new City Hall. There have been properties in town, such as the Thomas Building where Lucky Stone is now, as well, that have restored the older properties and have kept them viable for other uses. He understands that there aren't any actual confirmed plans to tear down any of these buildings right now, and you can't really force a private property owner to do something, but he hopes going forward, that as we look to improve the Main Street Corridor, and create a more cohesive downtown, that we lean toward being stewards of our history and look for ways to repurpose our historic structures to help preserve our past while keeping them viable for the future. Boat Basin events coming up include: Red, White & Blues Bang on July 2nd with Backstreet Blues at 6:30pm, followed by Blue Launch at 8:30pm and Huron Independence Day Fireworks at 10:15pm; Huron River Fest on July 8th through 10th with fireworks scheduled for Friday, July 8th at 10:15pm – the full schedule for River Fest is available at www.huronriverfest.com. Come out and attend those events, and Go Tigers!
- **Mr. Artino** – Nothing.
- **Mr. Claus** – Congratulations to the Rotary Club and Parks & Recreation in their festival held this last weekend. It was well-attended and it looked like everyone was having a good time down there. It was great to see all of that stuff start back up again after a couple-year hiatus. He thanked staff and Council for their flexibility and patience with him with his injury, conference calls and Zooming in. He is a couple weeks away from low weight-bearing, but he still has a little way to go in his recovery.
- **Mr. Dike** – Nothing.
- **Mr. Grieves** – Nothing.
- **Mr. Hagy** – Nothing.

Executive Session

None.

Adjournment

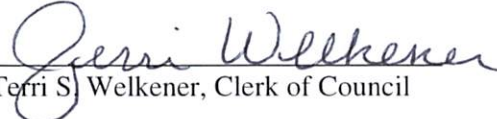
Motion by Mr. Biddlecombe to adjourn the meeting.

The Mayor directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Biddlecombe, Artino, Hagy, Tapp, Dike, Grievess, Claus (7)

NAYS: None (0)

There being more than a majority voting in favor of the motion, the Mayor declared the meeting of June 28, 2022 adjourned at 7:43pm.


Terri S. Welkener, Clerk of Council

Adopted: 09 AUG 2022

Upon approval by the City Council, the official written summary of the meeting minutes will become a permanent record, and the official minutes may also consist of a permanent video and/or audio recording, excluding executive sessions, in accordance with Section 121.01(III) of the Administrative Code.

City of Huron

2023 Proposed Tax Budget

Fund	2023 Estimated Resources					2023 Estimated Appropriation			2023 Estimated Unencumbered Ending Balance
	Unencumbered Beg. Balance	Real Estate Property Taxes	Local Govt. (County)	Other Revenue	Total Revenue	Personnel Services	Other Expenses	Total	
110 General Fund	\$ 1,590,893	\$ 355,185	\$ 125,776	\$ 4,781,518	\$ 5,262,479	\$ 2,191,415	\$ 2,989,803	\$ 5,181,218	\$ 1,672,154
111 Special Warrants	\$ 4,010	\$ -	\$ -	\$ 3,060	\$ 3,060	\$ 1,161	\$ -	\$ 1,161	\$ 5,908
201 Garbage, Recycling and Yard Waste	\$ 57,270	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 43,423	\$ 855,304	\$ 898,727	\$ 8,543
202 Property Maintenance	\$ 5,299	\$ -	\$ -	\$ 16,830	\$ 16,830	\$ -	\$ 14,839	\$ 14,839	\$ 7,290
207 Parks and Recreation	\$ 432,557	\$ -	\$ -	\$ 680,094	\$ 680,094	\$ 380,380	\$ 291,241	\$ 671,621	\$ 441,031
208 Parks Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
209 Recreation Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210 Boat Basin Fund	\$ 188,794	\$ -	\$ -	\$ 176,990	\$ 176,990	\$ 76,966	\$ 183,931	\$ 260,897	\$ 104,888
211 Huron Parks Foundation	\$ 37,436	\$ -	\$ -	\$ 8,670	\$ 8,670	\$ -	\$ -	\$ -	\$ 46,106
212 Street Maintenance Fund	\$ 107,606	\$ -	\$ -	\$ 685,542	\$ 685,542	\$ 371,577	\$ 366,881	\$ 738,457	\$ 54,691
213 State Highway Fund	\$ 41,240	\$ -	\$ -	\$ 38,658	\$ 38,658	\$ 29,192	\$ -	\$ 29,192	\$ 50,706
214 Special Fire Levy Fund	\$ 785,193	\$ -	\$ -	\$ 2,461,894	\$ 2,461,894	\$ 1,697,326	\$ 809,071	\$ 2,506,397	\$ 740,690
215 Street Lighting Levy Fund	\$ 58,921	\$ -	\$ -	\$ 175,440	\$ 175,440	\$ 7,300	\$ 221,333	\$ 228,633	\$ 5,728
216 Court Computer Fund	\$ 17,475	\$ -	\$ -	\$ 15,300	\$ 15,300	\$ -	\$ 21,673	\$ 21,673	\$ 11,102
217 Court Capital Projects	\$ 215,444	\$ -	\$ -	\$ 15,300	\$ 15,300	\$ -	\$ 10,300	\$ 10,300	\$ 220,444
218 Indigent Alcohol Treatment	\$ 169,834	\$ -	\$ -	\$ 6,120	\$ 6,120	\$ -	\$ 1,030	\$ 1,030	\$ 174,924
219 Enforcement/Education Fund	\$ 15,407	\$ -	\$ -	\$ 2,754	\$ 2,754	\$ -	\$ 1,718	\$ 1,718	\$ 16,443
220 Police Resource Officer Fund	\$ 18,281	\$ -	\$ -	\$ 74,668	\$ 74,668	\$ 70,421	\$ -	\$ 70,421	\$ 22,528
222 Indigent Drivers Interlocking	\$ 85,791	\$ -	\$ -	\$ 4,080	\$ 4,080	\$ -	\$ -	\$ -	\$ 89,871
225 Marine Patrol Grant	\$ 2,388	\$ -	\$ -	\$ 41,252	\$ 41,252	\$ 30,194	\$ 12,017	\$ 42,211	\$ 1,429
226 Local Coronavirus Relief Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
227 ARPA Fund	\$ 329,536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 329,536	\$ 329,536	\$ -
270 Mandatory Fine Trust	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54
271 Contraband Forfeiture Trust	\$ 19,473	\$ -	\$ -	\$ 5,100	\$ 5,100	\$ -	\$ -	\$ -	\$ 24,573
272 Probation Fund	\$ 17,986	\$ -	\$ -	\$ 51,000	\$ 51,000	\$ 34,894	\$ -	\$ 34,894	\$ 34,092
274 Fire Pension Fund	\$ 128,678	\$ -	\$ -	\$ 291,110	\$ 291,110	\$ 191,152	\$ 1,546	\$ 192,698	\$ 227,090
275 Police Pension Fund	\$ 128,710	\$ -	\$ -	\$ 208,784	\$ 208,784	\$ 133,218	\$ 2,319	\$ 135,536	\$ 201,958
277 Economic Development	\$ 186,254	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 147,744	\$ 147,744	\$ 88,510
290 Revolving Loans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
298 Employee Benefit Reserve	\$ 59,575	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ 59,575
299 Employee Benefit Reserve Water	\$ 45,998	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 45,998
301 G.O. Bond Retirement	\$ 76,715	\$ -	\$ -	\$ 868,000	\$ 868,000	\$ -	\$ 859,738	\$ 859,738	\$ 84,977
401 Capital Improvement Fund	\$ 237,970	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 560,000	\$ 560,000	\$ 77,970
402 T.I.F.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
403 Capital Equipment Reserve	\$ 793,045	\$ -	\$ -	\$ 275,400	\$ 275,400	\$ -	\$ 104,046	\$ 104,046	\$ 964,399
602 Water Debt Retirement	\$ 162,666	\$ -	\$ -	\$ 241,496	\$ 241,496	\$ -	\$ 206,653	\$ 206,653	\$ 197,509
603 Water Capital Improvement	\$ 791,428	\$ -	\$ -	\$ 204,000	\$ 204,000	\$ -	\$ 204,000	\$ 204,000	\$ 791,428
604 Water Fund	\$ 2,374,459	\$ -	\$ -	\$ 2,605,114	\$ 2,605,114	\$ 1,429,673	\$ 1,295,359	\$ 2,725,032	\$ 2,254,541
605 Storm Water Fund	\$ 52,169	\$ -	\$ -	\$ 89,760	\$ 89,760	\$ 21,141	\$ 54,585	\$ 75,725	\$ 66,204
654 Electric Fund	\$ 499,965	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 223,531	\$ 4,645,454	\$ 4,868,985	\$ 630,980
655 Community Infrastructure Fund	\$ 416,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,541	\$ 234,541	\$ 181,562
701 Computer Repair/Maintenance	\$ 21,446	\$ -	\$ -	\$ 28,554	\$ 28,554	\$ -	\$ 50,000	\$ 50,000	\$ 0
703 Healthcare	\$ 271,160	\$ -	\$ -	\$ 1,159,265	\$ 1,159,265	\$ 1,113,906	\$ -	\$ 1,113,906	\$ 316,519
860 Huron Area Joint Rec. District	\$ -	\$ -	\$ -	\$ 453,546	\$ 453,546	\$ -	\$ 453,546	\$ 453,546	\$ -
863 State Patrol Fund	\$ 37,857	\$ -	\$ -	\$ 30,600	\$ 30,600	\$ -	\$ 12,149	\$ 12,149	\$ 56,308
865 Public Safety Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
870 Fire Damaged Structure Fund	\$ 22,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,578
876 Huron Rescue Squad Fund	\$ 58,269	\$ -	\$ -	\$ 7,293	\$ 7,293	\$ -	\$ 15,084	\$ 15,084	\$ 50,479
899 Unclaimed Monies Fund	\$ 22,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,878
TOTAL ALL FUNDS	\$ 10,588,812	\$ 355,185	\$ 125,776	\$ 22,077,193	\$ 22,558,155	\$ 8,116,871	\$ 14,955,438	\$ 23,072,309	\$ 10,074,657

City of Huron
Comparable Annual Expenditures
FY19-FY21 Actual

Fund	2021 Actual Expenditures		
	Personnel Services	Other Expenses	Total
110 General Fund	\$ 1,824,122	\$ 2,881,514	\$ 4,705,636
111 Special Warrants	\$ 3,116	\$ -	\$ 3,116
201 Garbage, Recycling and Yard Waste	\$ 37,256	\$ 817,503	\$ 854,759
202 Property Maintenance	\$ -	\$ 13,904	\$ 13,904
207 Parks and Recreation	\$ 374,545	\$ 206,290	\$ 580,835
208 Parks Fund	\$ 6,404	\$ 207,845	\$ 214,249
209 Recreation Fund	\$ 4,773	\$ 128,671	\$ 133,444
210 Boat Basin Fund	\$ 42,931	\$ 44,242	\$ 87,173
211 Huron Parks Foundation	\$ -	\$ 5,088	\$ 5,088
212 Street Maintenance Fund	\$ 278,842	\$ 385,685	\$ 664,527
213 State Highway Fund	\$ 25,049	\$ 15,155	\$ 40,205
214 Special Fire Levy Fund	\$ 1,730,439	\$ 615,461	\$ 2,345,900
215 Street Lighting Levy Fund	\$ 11,249	\$ 172,214	\$ 183,463
216 Court Computer Fund	\$ -	\$ 24,464	\$ 24,464
217 Court Capital Projects	\$ -	\$ 1,256	\$ 1,256
218 Indigent Alcohol Treatment	\$ -	\$ -	\$ -
219 Enforcement/Education Fund	\$ -	\$ 1,422	\$ 1,422
220 Police Resource Officer Fund	\$ 59,439	\$ 5,800	\$ 65,239
222 Indigent Drivers Interlocking	\$ -	\$ -	\$ -
225 Marine Patrol Grant	\$ 24,698	\$ 15,190	\$ 39,888
226 Local Coronavirus Relief Fund	\$ -	\$ 533	\$ 533
227 ARPA Grant Fund	\$ -	\$ 139,302	\$ 139,302
270 Mandatory Fine Trust	\$ -	\$ 4,638	\$ 4,638
271 Contraband Forfeiture Trust	\$ -	\$ 4,540	\$ 4,540
272 Probation Fund	\$ 39,520	\$ 319	\$ 39,838
274 Fire Pension Fund	\$ 310,323	\$ 707	\$ 311,030
275 Police Pension Fund	\$ 203,615	\$ 1,061	\$ 204,676
277 Economic Development	\$ -	\$ 214,484	\$ 214,484
290 Revolving Loans	\$ -	\$ -	\$ -
298 Employee Benefit Reserve	\$ 229,369	\$ -	\$ 229,369
299 Employee Benefit Reserve Water	\$ 35,437	\$ -	\$ 35,437
301 G.O. Bond Retirement	\$ -	\$ 887,068	\$ 887,068
401 Capital Improvement Fund	\$ -	\$ 1,768,983	\$ 1,768,983
402 T.I.F.	\$ -	\$ -	\$ -
403 Capital Equipment Reserve	\$ -	\$ 199,984	\$ 199,984
602 Water Debt Retirement	\$ -	\$ 154,982	\$ 154,982
603 Water Capital Improvement	\$ -	\$ 1,181,401	\$ 1,181,401
604 Water Fund	\$ 1,196,359	\$ 850,202	\$ 2,046,561
605 Storm Water Fund	\$ 18,063	\$ 50,062	\$ 68,125
654 Electric Fund	\$ 226,969	\$ 6,345,954	\$ 6,572,923
655 Community Infrastructure Fund	\$ -	\$ 241,405	\$ 241,405
701 Computer Repair/Maintenance	\$ -	\$ 47,498	\$ 47,498
703 Healthcare	\$ 1,092,460	\$ 66	\$ 1,092,526
860 Huron Area Joint Rec. District	\$ -	\$ 431,443	\$ 431,443
863 State Patrol Fund	\$ -	\$ 11,004	\$ 11,004
865 Public Safety Technology	\$ -	\$ -	\$ -
870 Fire Damaged Structure Fund	\$ -	\$ -	\$ -
876 Huron Rescue Squad Fund	\$ -	\$ 10,453	\$ 10,453
899 Unclaimed Monies Fund	\$ -	\$ -	\$ -
TOTAL ALL FUNDS	\$ 7,774,979	\$ 18,087,795	\$ 25,862,774

2020 Actual Expenditures		
Personnel Services	Other Expenses	Total
\$ 1,610,090	\$ 3,575,603	\$ 5,185,694
\$ 1,253	\$ -	\$ 1,253
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 193,284	\$ 115,499	\$ 308,783
\$ 126,893	\$ 73,281	\$ 200,174
\$ 27,059	\$ 21,050	\$ 48,110
\$ -	\$ 2,833	\$ 2,833
\$ 268,150	\$ 427,624	\$ 695,775
\$ 26,401	\$ 19,257	\$ 45,659
\$ 1,542,366	\$ 860,362	\$ 2,402,728
\$ -	\$ 306,870	\$ 306,870
\$ -	\$ 3,988	\$ 3,988
\$ -	\$ 7,855	\$ 7,855
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 44,098	\$ 23,758	\$ 67,856
\$ -	\$ -	\$ -
\$ 22,689	\$ 16,691	\$ 39,380
\$ 262,163	\$ 199,951	\$ 462,114
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 3,760	\$ 3,760
\$ 37,750	\$ 500	\$ 38,250
\$ 261,706	\$ 727	\$ 262,434
\$ 166,219	\$ 1,091	\$ 167,310
\$ 237	\$ 89,072	\$ 89,309
\$ -	\$ -	\$ -
\$ 11,464	\$ -	\$ 11,464
\$ -	\$ -	\$ -
\$ -	\$ 902,583	\$ 902,583
\$ -	\$ 2,438,510	\$ 2,438,510
\$ -	\$ 57,085	\$ 57,085
\$ -	\$ 468,881	\$ 468,881
\$ -	\$ 114,193	\$ 114,193
\$ -	\$ 888,245	\$ 888,245
\$ 1,091,466	\$ 1,020,690	\$ 2,112,156
\$ 16,826	\$ 102,787	\$ 119,612
\$ 252,593	\$ 5,298,861	\$ 5,551,454
\$ -	\$ 85,772	\$ 85,772
\$ 459	\$ 24,652	\$ 25,111
\$ 837,876	\$ -	\$ 837,876
\$ -	\$ 458,534	\$ 458,534
\$ -	\$ 12,594	\$ 12,594
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 13,341	\$ 13,341
\$ -	\$ 30	\$ 30
\$ 6,801,044	\$ 17,636,532	\$ 24,437,576

2019 Actual Expenditures		
Personnel Services	Other Expenses	Total
\$ 1,622,456	\$ 3,263,294	\$ 4,885,751
\$ 2,987	\$ -	\$ 2,987
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 184,571	\$ 84,253	\$ 268,823
\$ 127,950	\$ 115,370	\$ 243,320
\$ 94,690	\$ 50,356	\$ 145,046
\$ -	\$ 7,050	\$ 7,050
\$ 264,302	\$ 148,147	\$ 412,449
\$ 24,233	\$ -	\$ 24,233
\$ 1,523,997	\$ 555,890	\$ 2,079,887
\$ -	\$ 112,421	\$ 112,421
\$ -	\$ 10,265	\$ 10,265
\$ -	\$ 6,698	\$ 6,698
\$ -	\$ -	\$ -
\$ -	\$ 1,442	\$ 1,442
\$ 59,637	\$ 58,680	\$ 118,317
\$ -	\$ -	\$ -
\$ 29,712	\$ 12,721	\$ 42,433
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 2,054	\$ 2,054
\$ 52,536	\$ 178	\$ 52,714
\$ 265,418	\$ 675	\$ 266,094
\$ 193,330	\$ 1,013	\$ 194,343
\$ 26,377	\$ 194,125	\$ 220,501
\$ -	\$ -	\$ -
\$ 33,183	\$ -	\$ 33,183
\$ 9,851	\$ -	\$ 9,851
\$ -	\$ 3,231,225	\$ 3,231,225
\$ -	\$ 1,694,653	\$ 1,694,653
\$ -	\$ -	\$ -
\$ -	\$ 180,857	\$ 180,857
\$ -	\$ 242,550	\$ 242,550
\$ -	\$ 55,342	\$ 55,342
\$ 964,446	\$ 1,115,342	\$ 2,079,788
\$ 16,718	\$ 74,491	\$ 91,209
\$ 204,865	\$ 5,482,320	\$ 5,687,185
\$ -	\$ 21,261	\$ 21,261
\$ 120,480	\$ 79,438	\$ 199,919
\$ 954,691	\$ 12,544	\$ 967,235
\$ -	\$ 369,140	\$ 369,140
\$ -	\$ 14,855	\$ 14,855
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 30,507	\$ 30,507
\$ -	\$ -	\$ -
\$ 6,776,430	\$ 17,229,157	\$ 24,005,587

Conservation Easement Diagram for Future Subdivisions - Grand Forest Beach



Riparian Buffer Diagram for Existing Neighborhoods - Huron Heights

